

City Offices Project - Monthly Report: May 2019

Concept One Group
ASPEN CITY OFFICES - SUMMARY REPORT
Designer: CCA
CM: Shaw Construction
Cx Agent:

Project Schedule Summary	
Project Start Date	January 14, 2019
Construction Start Date	February 4, 2019
Projected Finish Date	Spring 2021
Work Schedule	Design in Progress, Utilities & Infrastructure work in progress.

Current Project Budget	\$ 34,240,260
------------------------	---------------

Project Progress/Status
On Schedule for Food and Wine
Phase 2 Utilities and ROW work is ongoing
Value Engineering exercise is ongoing
Curb & Gutter preparation
Bottom mat of asphalt down in phase 1, compacting road base in phase 2
Continued landscaping repairs and pavers at corner of Mill St.
Continuing value engineering exercise

Key Decisions Made this Period:
Basement size has been finalized
IT/EDI basis of design finalized, including generator
COP financing has closed, and the project is funded.

Changes Approved This Period	
Changes this approved this period	
CO #10 - Unforeseen bad soil in ROW	\$379,299
Addendum #8 Shaw City Offices GMP	\$27,793,764

Key Decisions Required
Work session on June 25 th to discuss current status & programming process
Excavation scheduled to begin on July 8 th
Project team to meet with CORE & the Climate Action Group to discuss building sustainability and possible CORE grant funding

Scheduled Milestones Accomplished This Period
Completed bottom asphalt road mat for Rio Grande Pl.
Finished Phase 1 of shallow and deep utilities
Domestic water tie in to the garage is complete
On track to meet food and wine start

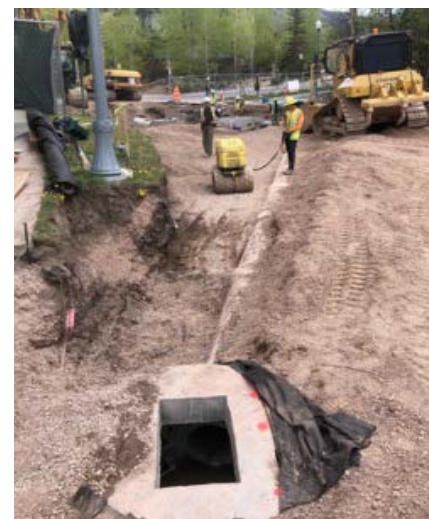
Key Risks
Neighbor and stakeholder adjustment to project start
Parks has started looking at the landscape plan with key stakeholders as per Ordinance 4

Milestones Projected for Next Period
June 25 th – Council Meeting: Project Update
Food and Wine week
Finish permit application comment responses for Core & Shell
Excavation and foundation permit issued July 8th

Photos:



Compaction of Roadbase, Rio Grande Pl.



Stormwater Drain & Prep for Asphalt



Paver installation at corner of Rio Grande Park.



Street Work in front of Tasters Restaurant



Landscaping per "Complete Streets Initiative"



Additional Communications vault

Current Public, Stakeholder, and Council – Meeting and Outreach Log

No.	Date	Description	Type	Use
	6.3.19	PSA – Garage Closure	Public	ACO
	6.3.19	NotifyMe update message	Stakeholder, Public	ACO
	5.29.19	Neighborhood Meeting	Stakeholder, Public	ACO
	5.24.19	Stakeholder Email	Stakeholder	ACO
	5.16.19	Video Update	Public	ACO
	5.14.19	Stakeholder Email	Stakeholder	ACO
	5.6.19	Media Hit – Carolyn Sackariason, Aspen Times, “Price of Aspen’s city office project swells to almost \$32M”	Public	ACO
	5.6.19	Media Hit - Alycin Bektesh, Aspen Daily News, “With one month left, current council can still make decisions”	Public	ACO
	5.2.19	Stakeholder Email	Stakeholder	ACO
	4.29.19	Newspaper Ads		ACO
	4.9.19	Work Session with Council on Landscaping ideas – Bill Sterling & Harry Teague Group	Public	ACO
	4.4.19	Media Hit (Letter to Editor) – Toni Kronberg, Aspen Times, “Some fresh eyes for Aspen’s future”	Public	ACO
	4.3.19	Media Hit – Paul Menter, Aspen Daily News, “A building Aspen can be proud of? Hopefully”	Public	ACO
	4.1.19	Media Hit – Aspen Times, “Aspen to become a maze of cone zones during construction season”	Public	ACO
	4.1.19	New City Offices NotifyMe update message	Stakeholder, Public	ACO
	3.27.19	New City Offices NotifyMe update message	Stakeholder, Public	ACO
	3.26.19	Media Hit – Aspen Times, “Aspen council agrees to second look on city office building design”	Public	ACO
	3.26.19	Media Hit – Aspen Daily News, “Aspen City Council will hear design suggestions on new city office building”	Public	ACO
	3.25.19	Press Release “City Offices Project Utility Work Begins April 1”	Public	ACO
	3.25.19	Media Hit – Aspen Times, “Group mobilizing to change design of Aspen’s new city office building”	Public	ACO
	3.25.19	Newspaper Ads	Public	ACO
	3.20.19	Media Hit – Aspen Times, “Night work, road closures ahead for Aspen offices”	Public	ACO
	3.20.19	New City Offices NotifyMe update message	Stakeholder, Public	ACO
	3.20.19	Outreach at Parking Garage Appreciation Event	Public	ACO
	3.20.19	Individual stakeholder calls and emails	Stakeholder	ACO
	3.19.19	Neighborhood Meeting	Stakeholder, Public	ACO
	3.19.19	Newspaper Ads	Public	ACO
	3.18.19	New City Offices NotifyMe update message	Stakeholder, Public	ACO
	3.15.19	Door-to-Door Outreach	Stakeholder	ACO
	3.14.19	Door-to-Door Outreach	Stakeholder	ACO
	3.14.19	Press Release “Public Information Meeting for New City Offices”	Public	ACO

City Offices Project - Monthly Report: May 2019

	3.14.19	New City Offices NotifyMe update message	Stakeholder, Public	ACO
	3.12.19	Department Head Meeting	Stakeholder	ACO
	3.12.19	Internal Stakeholders Group Meeting	Stakeholder	ACO
	3.12.19	Media Hit – Aspen Times, “Aspen considers how to finance new city office building”	Public	ACO
	3.12.19	Media Hit – Aspen Times, “Construction debris to make way for Aspen government office mostly avoids landfill”	Public	ACO
	3.11-3.18.19	Individual stakeholder calls and emails	Stakeholder	ACO
	2.21.19	New City Offices NotifyMe update message	Public	ACO
	2.21.19	Email updates to project neighbors	Stakeholder	ACO
	2.12.19	Media Hit – Aspen Times, “Aspen city offices get first \$5M for initial work”	Public	ACO
	2.8.19	Police and Emergency Services access site meeting	Stakeholder	ACO
	2.8.19	Groundbreaking Event	Stakeholder, Public, Council	ACO
	2.8.19	Media Hit – Aspen Public Radio, “Saga of City Hall”	Public	ACO
	2.8.19	Media Hit – Aspen Times, Daily Newspaper Ads	Public	ACO
	2.7.19	Media Hit – Aspen Times, Daily Newspaper Ads	Public	ACO
	2.5.19	Press Release Groundbreaking PSA	Public	ACO
	2.4.19	New City Offices NotifyMe update message	Public	ACO
	2.1.19	Meet and Greet Event	Stakeholder, Public	ACO
	2.1.19	Media Hit – Aspen Daily News, “Construction to begin on new city office building”	Public	ACO
	1.29-2.17.19	Individual stakeholder calls and emails	Stakeholder	ACO
	1.29.19	Project neighbor door-to-door outreach	Stakeholder	ACO
	1.29.19	Press Release Meet and Greet PSA	Public	ACO
	1.18.19	Aspen Times, “Aspen government prepares to build new office building”	Public	ACO
102	1.17.19	Memo to Council updating them on the project	Council	ACO
101	1.17.19	Press Release announcing start of Utilities & Deconstruction work	Public	ACO
100	1.16.19	Letter to neighbors within 300 feet of project	Public	ACO